VILLAGE OF HOLLAND, LUCAS COUNTY, OHIO
ORDINANCE NO. 34-2026

MAKING PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF HOLLAND, OHIO DURING THE FISCAL YEAR ENDING DECEMBER 31, 2027.

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF HOLLAND, OHIO THAT:

Section 1. To provide for the current expenses and other expenditures of the Village of Holland during the fiscal year ending December 31, 2027, the following sums are hereby set aside and appropriated as follows:

Section 2. That there be appropriated for the General Fund:

Fund/Account	Description	Appropriation
GENERAL FUND:		
100.101.52110	police wages	1,096,805
100.101.52120	police pension	208,393
100.101.52121	police pers	15,355
100.101.52122	police medicare	16,452
100.101.52123	police hospitalization	535,000
100.101.52140	police uniform allowance	10,800
100.101.52300	police contractual	312,650
100.101.52400	police supplies	196,900
100.101.52401	police safety city	7,400
100.101.52500	police capital	107,350
100.102.52300	fire contractual	600,000
100.103.52310	street light contractual	50,000
100.104.52390	civil defense	700
100.201.52340	county health department	25,000
100.302.52110	park wages	23,510
100.302.52121	park pers	3,300
100.302.52122	park medicare	350
100.302.52300	lodge contractual	29,200
100.302.52301	park contractual	21,000
100.302.52400	park supplies	62,200
100.302.52402	park lodge supplies	43,500
100.302.52403	lodge refunds	28,000
100.302.52500	park capital	58,000
100.302.52501	lodge capital	135,000
100.401.52110	zoning wages	1,800
100.401.52121	zoning pers	260
100.401.52122	zoning medicare	30
100.401.52300	zoning contractual	53,000
100.401.52340	zoning engineering	3,000
100.401.52400	zoning supplies	2,500
100.401.52500	zoning capital	75,000
100.504.52300	storm sewer contractual	35,000
100.504.52340	storm sewer engineering	2,500

100.504.52400	storm sewer supplies	3,100
100.506.52340	refuse contractual	120,000
100.506.52400	refuse supplies	3,000
100.507.52340	recycling contractual	5,000
100.700.52302	community activities	21,500
100.701.52110	mayor wages	16,600
100.701.52121	mayor pers	2,330
100.701.52122	mayor medicare	250
100.701.52400	mayor supplies	3,000
100.701.52500	mayor capital	10,000
100.702.52110	council wages	32,730
100.702.52121	council pers	4,590
100.702.52122	council medicare	480
100.702.52400	council supplies	3,000
100.703.52110	administrator wages	107,048
100.703.52121	administrator opers	14,987
100.703.52122	administrator medicare	1,700
100.703.52123	administrator hospitalization	35,000
100.703.52341	administrator contractual	5,000
100.703.52400	administrator supplies	5,000
100.703.52500	administrator capital	6,000
100.704.52110	clerk wages	92,500
100.704.52121	clerk pers	12,950
100.704.52122	clerk medicare	1,250
100.704.52123	clerk hospitalization	23,500
100.704.52400	clerk supplies	21,000
100.704.52500	clerk capital	-
100.705.52300	hcac contractual	25,200
100.705.52340	lands & bldg contractual	156,100
100.705.52341	bldgs 3 contr / 7154 Front	35,100
100.705.52360	lands & bldg insurance	65,000
100.705.52400	lands & bldg supplies	66,700
100.705.52401	bldgs 2 / 940 Clarion	13,000
100.705.52402	HCAC refunds	14,000
100.705.52403	bldgs 3 / 7154 Front	5,000
100.705.52500	lands & bldgs capital	100,000
100.705.52502	lands & bldg IT capital	92,000
100.707.52340	auditor & treasurer fees	10,000
100.707.52341	delinquent tax advertising	25
100.707.52342	land reutilization fees	600
100.708.52340	state examiners fees	1,000
100.709.52110	solicitor wages	7,800
100.709.52121	solicitor pers	1,095
100.709.52122	solicitor medicare	115
100.709.52340	solicitor professional service	5,000

100.709.52341	sylvania court	50,000
100.709.52400	solicitor supplies	500
100.710.52300	income tax contractual	140,000
100.710.52700	income tax refunds	140,000
100.711.52110	admin asst wages	65,000
100.711.52121	admin asst pers	8,500
100.711.52122	admin asst medicare	1,000
100.711.52123	admin asst hospitalization	2,000
100.711.52400	admin asst supplies	30,000
100.711.52500	admin asst capital	1,000
100.715.52340	election expenses	600
100.799.52124	workmens compensation	30,000
100.799.52370	legal advertising	6,000
100.901.52710	general - transfer out	600,000
	TOTAL	5,983,804

Section 3. That there be appropriated for the following Special Revenue Funds:

Fund/Account	Description	Appropriation
STREET FUND:		
200.601.52110	street wages	341,000
200.601.52121	street pers	48,000
200.601.52122	street medicare	5,000
200.601.52123	street hospitalization	175,000
200.601.52140	street uniform allowance	1,000
200.601.52341	street contractual	366,900
200.601.52400	street supplies	112,500
200.601.52500	street capital	526,500
	TOTAL	1,575,900
POLICE TRAINING FUND:		
205.101.52400	supplies	10,500
	TOTAL	10,500
OPIOID FUND		
208.290.52400	opioid supplies	3,000
	TOTAL	3,000

Section 4. That there be appropriated for the following Capital Project Funds:

Fund/Account	Description	Appropriation
CAPITAL PROJECTS FUND:		
402.723.52300	capital projects income tax contractua	14,850
402.723.52340	capital projects engineering	15,000
402.723.52700	capital projects income tax refunds	14,850
402.723.52710	capital projects transfer out	1,081,350
	TOTAL	1,126,050

STATE ISSUE 2 FUND:		
403.723.52343	engineering / McCord Rd	3,000
403.723.52345	engineering / Clark Street	40,500
403.723.52346	engineering / Orchard Centre/SMW	45,500
403.723.52390	other	6,600
403.723.52533	construction / McCord Rd	306,000
403.723.5235	construction / Clark Street	300,000
403.723.52610	st issue 2 loans / repayments	92,750
	TOTAL	794,350
PARK CAPITAL FUND		
405.302.52340	park capital engineering	25,000
405.302.52390	park capital other	2,000
405.302.52500	park capital purchases	260,000
	TOTAL	287,000
	TOTAL - ALL FUNDS	$ 9,780,604

Section 5. The Village Clerk-Treasurer is hereby authorized to draw warrants for payments from any of the foregoing appropriations upon receiving proper certificates authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures, provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expanded upon appeal of two-thirds vote of Council for items or expenses constituting a legal obligation against the Village, and for purposes other than those covered by other specific appropriations herein made. For items where an account line does not yet exist, the Treasurer is hereby directed to create them in continuation of lining standards based upon precedent.

Section 6. It is hereby found and determined that all formal actions of the Council concerning and relating to the passage of this Ordinance, were adopted in an open meeting of this Council and all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Vote on passage: _____ Ayes _____ Nays _____ Abstain

Passed this _____ day of _____, 2026.

Approved:

_____
Scott Brown, President of Council

Attest:

_____ _____
Holden Benfield, Clerk-Treasurer Ryan Spangler, Mayor