

VILLAGE OF HOLLAND, LUCAS COUNTY, OHIO
ORDINANCE NO. 25-2026

MAKING SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2026.

WHEREAS, it has been found that certain appropriation accounts for the 2026 fiscal year require additional revenues to allow for the proper procedures for the expenditure of monies to be followed:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF HOLLAND, OHIO, THAT:

SECTION 1. Ordinance No. 33-2025, the permanent appropriation ordinance for the fiscal year ending December 31, 2026, shall be amended to provide for the following appropriations in the accounts and amounts as set forth below:

Fund/Account no.	Account name	Previous Appropriation	Amended Appropriation	Variance
General Fund				
100.101.52110	Police Wages	1,014,100.00	1,028,100.00	14,000.00
100.101.52121	Police PERS	14,430.00	16,430.00	2,000.00
100.101.52122	Police Medicare	14,710.00	15,210.00	500.00
100.711.52110	Administrative Asst Wages	30,920.00	39,420.00	8,500.00
100.711.52121	Administrative Asst OPERS	4,330.00	5,880.00	1,550.00
100.711.52122	Administrative Asst Medicare	450.00	625.00	175.00
100.711.52123	Administrative Asst Hospitalization	0	20,000.00	20,000.00

This represents total additional appropriations of \$46,725.00 in the General Fund. The amounts set forth above as amended appropriations are in lieu of or in substitution for the amounts, if any, appropriated to these accounts by the permanent appropriation ordinance adopted for the fiscal year ending December 31, 2026, and the appropriations contained therein are repealed to the extent of any such inconsistency.

This also represents the intent for the creation of the account 100.711.52123 which did not previously exist. In consistency with other numbering standards of accounts to create the Administrative Asst Hospitalization line. For the purposes of Health, Dental, Life, and Optical insurances, the administration of the Deductible Reimbursements, and any other relevant incidental costs ascribed to the name of the line.

SECTION 2. It is hereby found and determined that all formal actions of Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements including Section 121.22 of the Revised Code of Ohio.

Vote on emergency measure: _____ Ayes _____ Nays _____ Abstain

Vote on passage: _____ Ayes _____ Nays _____ Abstain

Passed this _____ day of _____, 2026.

Scott Brown, President of Council

Attest:

Approved:

Holden Benfield, Clerk-Treasurer

Ryan Spangler, Mayor