

**VILLAGE OF HOLLAND, LUCAS COUNTY, OHIO
ORDINANCE NO. 18-2024**

MAKING SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2024 AND
DECLARING AN EMERGENCY.

WHEREAS, it has been found that certain appropriation accounts for the 2024 fiscal year require additional revenues to allow for the proper procedures for the expenditure of monies to be followed:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF HOLLAND, OHIO, THAT:

SECTION 1. Ordinance No. 21-2023, the permanent appropriation ordinance for the fiscal year ending December 31, 2024, shall be amended to provide for the following appropriations in the accounts and amounts as set forth below:

Fund/Account no.	Account name	Previous Appropriation	Amended Appropriation	Variance
General Fund				
100.101.52110	Police wages	\$972,240	\$988,360	\$16,120
100.101.52121	Police PERS	12,440	14,700	2,260
100.101.52122	Police Medicare	14,100	14,350	250
100.101.52123	Police hospitalization	452,115	474,125	22,010
100.101.52500	Police capital	141,000	145,480	4,480
100.302.52501	Park lodge capital	5,000	7,240	2,240
100.705.52500	Lands & bldgs. capital	24,500	26,740	2,240
100.705.52501	HCAC bldg. capital	0	2,240	2,240
100.709.52341	Sylvania Court	30,000	55,000	25,000

This represents total additional appropriations of \$76,840 in the General Fund. The amounts set forth above as amended appropriations are in lieu of or in substitution for the amounts, if any, appropriated to these accounts by the permanent appropriation ordinance adopted for the fiscal year ending December 31, 2024, and the appropriations contained therein are repealed to the extent of any such inconsistency.

SECTION 2. It is hereby found and determined that all formal actions of Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements including Section 121.22 of the Revised Code of Ohio.

SECTION 3. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public health, safety and welfare. The reason for the emergency lies in the fact that the above accounts must have sufficient balances for the proper expenditure procedures to be followed.

Vote on emergency measure: _____ Ayes _____ Nays _____ Abstain

Vote on passage: _____ Ayes _____ Nays _____ Abstain

Passed this _____ day of _____, 2024.

Scott Brown, President of Council

Attest:

Approved:

Jacquelyn Krasula, Clerk-Treasurer

Ryan Spangler, Mayor