

**VILLAGE OF HOLLAND, LUCAS COUNTY, OHIO  
ORDINANCE NO. 21-2023**

MAKING PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER  
EXPENDITURES OF THE VILLAGE OF HOLLAND, OHIO DURING THE FISCAL  
YEAR ENDING DECEMBER 31, 2024.

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF HOLLAND, OHIO THAT:

Section 1. To provide for the current expenses and other expenditures of the Village of Holland during the fiscal year ending December 31, 2024, the following sums are hereby set aside and appropriated as follows:

Section 2. That there be appropriated for the General Fund:

<u>Fund/Account</u>	<u>Description</u>	<u>Appropriation</u>
GENERAL FUND:		
100.101.52110	police wages	972,240
100.101.52120	police pension	168,675
100.101.52121	police pers	12,440
100.101.52122	police medicare	14,100
100.101.52123	police hospitalization	452,115
100.101.52140	police uniform allowance	12,400
100.101.52300	police contractual	235,750
100.101.52400	police supplies	147,440
100.101.52401	police safety city	2,500
100.101.52500	police capital	141,000
100.102.52300	fire contractual	163,100
100.103.52310	street light contractual	50,000
100.104.52390	civil defense	700
100.201.52340	county health department	13,500
100.302.52110	park wages	21,290
100.302.52121	park pers	2,985
100.302.52122	park medicare	310
100.302.52400	park supplies	50,000
100.302.52402	park lodge supplies	41,500
100.302.52403	lodge refunds	30,000
100.302.52500	park capital	10,000
100.302.52501	lodge capital	5,000
100.401.52110	zoning wages	86,010
100.401.52121	zoning pers	11,730
100.401.52122	zoning medicare	1,250
100.401.52123	zoning hospitalization	30,350
100.401.52300	zoning contractual	46,500
100.401.52340	zoning engineering	2,000
100.401.52400	zoning supplies	2,300
100.504.52300	storm sewer contractual	16,000
100.504.52340	storm sewer engineering	1,000

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100.504.52400	storm sewer supplies	2,850
100.506.52340	refuse contractual	99,620
100.506.52400	refuse supplies	3,000
100.507.52340	recycling contractual	5,000
100.700.52302	community activities	13,700
100.701.52110	mayor wages	15,480
100.701.52121	mayor pers	2,170
100.701.52122	mayor medicare	225
100.701.52400	mayor supplies	3,000
100.702.52110	council wages	30,550
100.702.52121	council pers	4,280
100.702.52122	council medicare	445
100.702.52400	council supplies	4,100
100.703.52110	administrator wages	91,300
100.703.52121	administrator opers	12,785
100.703.52122	administrator medicare	1,325
100.703.52123	administrator hospitalization	54,265
100.703.52400	administrator supplies	5,000
100.703.52500	administrator capital	5,000
100.704.52110	clerk wages	100,980
100.704.52121	clerk pers	13,800
100.704.52122	clerk medicare	1,465
100.704.52123	clerk hospitalization	50,510
100.704.52400	clerk supplies	24,810
100.704.52500	clerk capital	650
100.705.52340	lands & bldg contractual	56,250
100.705.52360	lands & bldg insurance	40,000
100.705.52400	lands & bldg supplies	51,800
100.705.52401	bldgs 2 / 940 Clarion	18,000
100.705.52402	HCAC refunds	13,000
100.705.52403	bldgs 3 / 7154 Front	5,000
100.705.52500	lands & bldgs capital	24,500
100.705.52502	lands & bldg IT capital	27,750
100.707.52340	auditor & treasurer fees	800
100.707.52341	delinquent tax advertising	25
100.707.52342	land reutilization fees	500
100.709.52110	solicitor wages	6,960
100.709.52121	solicitor pers	975
100.709.52122	solicitor medicare	105
100.709.52340	solicitor professional service	5,000
100.709.52341	sylvania court	30,000
100.709.52400	solicitor supplies	500
100.710.52300	income tax contractual	110,340
100.710.52700	income tax refunds	162,000
100.715.52340	election expenses	700

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100.799.52124	workmens compensation	29,000
100.799.52370	legal advertising	3,000
100.901.52710	general - transfer out	628,625
	<b>TOTAL</b>	<b>4,505,325</b>

Section 3. That there be appropriated for the following Special Revenue Funds:

<u>Fund/Account</u>	<u>Description</u>	<u>Appropriation</u>
<b>STREET FUND:</b>		
200.601.52110	street wages	276,960
200.601.52121	street pers	38,095
200.601.52122	street medicare	4,020
200.601.52123	street hospitalization	133,190
200.601.52341	street contractual	29,400
200.601.52400	street supplies	82,500
200.601.52500	street capital	188,800
	<b>TOTAL</b>	<b>752,965</b>
<b>POLICE TRAINING FUND:</b>		
205.101.52400	supplies	2,510
	<b>TOTAL</b>	<b>2,510</b>

<b>AMERICAN RESCUE ACT FUND</b>		
207.200.52500	ara construction	127,345
	<b>TOTAL</b>	<b>127,345</b>

Section 4. That there be appropriated for the following Capital Project Funds:

<u>Fund/Account</u>	<u>Description</u>	<u>Appropriation</u>
<b>CAPITAL PROJECTS FUND:</b>		
402.723.52300	capital projects income tax contractua	12,255
402.723.52340	capital projects engineering	20,550
402.723.52390	capital projects other	1,500
402.723.52500	capital projects capital	55,000
402.723.52530	capital projects construction	14,655
402.723.52700	capital projects income tax refunds	18,000
402.723.52710	capital projects transfer out	280,160
	<b>TOTAL</b>	<b>402,120</b>
<b>STATE ISSUE 2 FUND:</b>		
403.723.52340	engineering / Spectrum Drive	40,500
403.723.52343	engineering / McCord Rd	46,400
403.723.52390	other	4,500
403.723.52530	construction / Spectrum Drive	220,000
403.723.52533	construction / McCord Rd	485,000

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403.723.52610	st issue 2 loans / repayments	92,750
	TOTAL	889,150
PARK CAPITAL FUND		
405.302.52500	park capital purchases	20,000
	TOTAL	20,000
TOTAL - ALL FUNDS		\$ 6,699,415

Section 5. The Village Clerk-Treasurer is hereby authorized to draw warrants for payments from any of the foregoing appropriations upon receiving proper certificates authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures, provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expanded upon appeal of two-thirds vote of Council for items or expenses constituting a legal obligation against the Village, and for purposes other than those covered by other specific appropriations herein made.

Section 6. It is hereby found and determined that all formal actions of the Council concerning and relating to the passage of this Ordinance, were adopted in an open meeting of this Council and all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Vote on passage: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain  
Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

Approved:

\_\_\_\_\_  
Ryan Spangler, President of Council

Attest:

\_\_\_\_\_  
Jacquelyn Krasula, Clerk-Treasurer

\_\_\_\_\_  
Lee Irons, Mayor