VILLAGE OF HOLLAND, LUCAS COUNTY, OHIO ORDINANCE NO. 11-2025

MAKING SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025 AND DECLARING AN EMERGENCY.

WHEREAS, it has been found that certain appropriation accounts for the 2025 fiscal year require additional revenues to allow for the proper procedures for the expenditure of monies to be followed:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF HOLLAND, OHIO, THAT:

<u>SECTION 1.</u> Ordinance No. 51-2024, the permanent appropriation ordinance for the fiscal year ending December 31, 2025, shall be amended to provide for the following appropriations in the accounts and amounts as set forth below:

Fund/Account no.	Account name	Previous	Amended	Variance
		Appropriation	Appropriation	
General Fund				
100.101.52400	Police supplies	\$149,800	\$150,800	\$1,000
100.201.52340	County health department	14,000	17,000	3,000
100.302.52400	Park supplies	58,000	63,000	5,000
Street Fund				
200.601.52341	Street contractual	39,400	84,400	45,000
Capital Projects Fund				
402.723.52710	Transfer out	450,170	471,170	21,500
Park Capital Fund				
405.302.52300	Contractual	0	21,500	21,500
405.302.52500	Capital	235,000	213,500	-21,500

This represents total additional appropriations of \$9,000 in the General Fund; \$45,000 in the Street Fund; \$21,500 in the Capital Projects Fund and \$0 in the Park Capital Fund. The amounts set forth above as amended appropriations are in lieu of or in substitution for the amounts, if any, appropriated to these accounts by the permanent appropriation ordinance adopted for the fiscal year ending December 31, 2025, and the appropriations contained therein are repealed to the extent of any such inconsistency.

<u>SECTION 2.</u> It is hereby found and determined that all formal actions of Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements including Section 121.22 of the Revised Code of Ohio.

<u>SECTION 3.</u> This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public health, safety and welfare. The reason for the emergency lies in the fact that the above accounts must have sufficient balances for the proper expenditure procedures to be followed.

Vote on emergency measure:	Ayes	Nays	Abstain
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Vote on passage: _____ Ayes _____ Nays _____ Abstain

Passed this _____ day of _____, 2025.

Scott Brown, President of Council

Approved:

Attest:

Jacquelyn Krasula, Clerk-Treasurer

Ryan Spangler, Mayor